ALGOMA LONG TERM CARE UNIT

1510	FREMONT	STREET

ALGOMA 54201 Phone: (920) 487-	-5511	Ownership:	City
Operated from 1/1 To 12/31 Days of Operat	ion: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05)	): 60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	59	Average Daily Census:	58

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	용
Primary Diagnosis	<b>%</b>	Age Groups 	%	   Less Than 1 Year   1 - 4 Years	27.1 47.5
Developmental Disabilities	0.0	Under 65	3.4	More Than 4 Years	25.4
Mental Illness (Org./Psy)	32.2	65 - 74	11.9	İ	
Mental Illness (Other)	6.8	75 – 84	27.1	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	42.4		
Para-, Quadra-, Hemiplegic	3.4	95 & Over	15.3	Full-Time Equivalent	
Cancer	11.9			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	8.5	65 & Over	96.6		
Cerebrovascular	8.5			RNs	10.8
Diabetes	3.4	Gender	%	LPNs	17.7
Respiratory	1.7			Nursing Assistants,	
Other Medical Conditions	23.7	Male	23.7	Aides, & Orderlies	51.4
		Female	76.3	İ	
	100.0	İ		İ	
		İ	100.0	İ	

## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.3	135	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Skilled Care	3	100.0	300	41	95.3	115	0	0.0	0	13	100.0	135	0	0.0	0	0	0.0	0	57	96.6
Intermediate				1	2.3	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		43	100.0		0	0.0		13	100.0		0	0.0		0	0.0		59	100.0

ALGOMA LONG TERM CARE UNIT

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period				0.27. 1'			
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	14.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.7	Bathing	0.0		62.7	37.3	59
Other Nursing Homes	16.7	Dressing	0.0		71.2	28.8	59
Acute Care Hospitals	59.3	Transferring	6.8		47.5	45.8	59
Psych. HospMR/DD Facilities	0.0	Toilet Use	0.0		54.2	45.8	59
Rehabilitation Hospitals	0.0	Eating	33.9		47.5	18.6	59
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	54	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	10.2
Private Home/No Home Health	33.3	Occ/Freq. Incontine	nt of Bladder	93.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	24.1	Occ/Freq. Incontine	nt of Bowel	55.9	Receiving Suct	ioning	0.0
Other Nursing Homes	3.7	_			Receiving Osto	my Care	1.7
Acute Care Hospitals	5.6	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	5.1	Receiving Mech	anically Altered Diets	45.8
Rehabilitation Hospitals	0.0				3	•	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	29.6	With Pressure Sores		6.8	Have Advance D	irectives	86.4
Total Number of Discharges		With Rashes		11.9	Medications		
(Including Deaths)	54			,	Receiving Psyc	hoactive Drugs	71.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************************	******		****** ership:		******** Size:		ensure:	*****	*****	
	This	This Government			-99	Ski	lled	Al	1	
	Facility	Facility Peer Group		Peer	Group	Peer	Group	Facilities		
	8	રુ	Ratio	%	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	90.7	1.07	86.9	1.11	86.0	1.12	88.1	1.10	
Current Residents from In-County	79.7	76.4	1.04	73.2	1.09	74.9	1.06	77.6	1.03	
Admissions from In-County, Still Residing	20.4	21.5	0.95	20.6	0.99	19.6	1.04	18.1	1.12	
Admissions/Average Daily Census	93.1	123.0	0.76	123.3	0.76	139.3	0.67	162.3	0.57	
Discharges/Average Daily Census	93.1	122.0	0.76	123.8	0.75	139.6	0.67	165.1	0.56	
Discharges To Private Residence/Average Daily Census	53.4	57.8	0.92	53.9	0.99	64.3	0.83	74.8	0.71	
Residents Receiving Skilled Care	98.3	96.0	1.02	96.4	1.02	96.4	1.02	92.1	1.07	
Residents Aged 65 and Older	96.6	87.5	1.10	93.0	1.04	92.9	1.04	88.4	1.09	
Title 19 (Medicaid) Funded Residents	72.9	67.2	1.08	69.6	1.05	69.8	1.04	65.3	1.12	
Private Pay Funded Residents	22.0	18.9	1.16	20.3	1.09	19.0	1.16	20.2	1.09	
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00	
Mentally Ill Residents	39.0	43.7	0.89	37.2	1.05	34.7	1.12	32.9	1.19	
General Medical Service Residents	23.7	18.0	1.32	19.6	1.21	21.9	1.08	22.8	1.04	
Impaired ADL (Mean)	63.7	48.7	1.31	46.7	1.36	47.4	1.34	49.2	1.29	
Psychological Problems	71.2	66.1	1.08	57.3	1.24	59.0	1.21	58.5	1.22	
Nursing Care Required (Mean)	9.5	7.8	1.22	6.7	1.42	7.2	1.33	7.4	1.28	